



COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 15.9.2008
SEC(2008) 2469 final

COMMISSION STAFF WORKING DOCUMENT

Accompanying document to the COMMUNICATION FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN PARLIAMENT

**Second Annual Report 2007 on the implementation of Community assistance under
Council Regulation (EC) No 389/2006 of 27 February 2006 establishing an instrument of
financial support for encouraging the economic development of the Turkish Cypriot
community**

{COM(2008) 551 final}

ANNEXES

ANNEX 1: BREAKDOWN OF INDIVIDUAL PROJECTS

Objectives and projects	Costs (€)
Objective 1: Developing and restructuring of infrastructure (49.9%)	
Sub-Objective 1 – Protecting the environment	
Project 1.1. – Sector programme for upgrading the quality and management of water supply and sanitation services	71 400 000
Project 1.2 – Support to the Turkish Cypriot community as regards management and protection of potential Natura 2000 sites in the northern part of Cyprus	5 000 000
Project 1.3 Solid waste sector programme for the Turkish Cypriot community	21 200 000
Project 1.4 Feasibility study for the rehabilitation of the Lefke mining area	900 000
Sub-Objective 2 – Improving management of the energy sector	
Project 1.5 Upgrading the management of the energy sector	5 000 000
Project 1.6. Development and restructuring of the energy infrastructure – Part II	8 750 000
Sub-Objective 3 - Improving traffic safety	
Project 1.7. Improving traffic safety	3 000 000
Sub-Objective 4 – Telecommunications	
Project 1.8 Development and restructuring of telecommunications infrastructure	14 000 000
Sub-Total	129 250 000
Objective 2: Promoting social and economic development (27.1%)	
Project 2.1 Rural Development Sector Programme	29 700 000
Project 2.2 Upgrading of local and urban infrastructure	7 000 000
Project 2.3 Upgrading of local and urban infrastructure – Part II	8 000 000
Project 2.4 Human Resources Development Sector Programme	8 000 000
Project 2.5 Micro and Small Enterprises Loan programme	9 000 000
Project 2.6 Sustainable economic development sector programme	6 000 000
Project 2.7 Supporting private sector development within the Turkish Cypriot community	2 500 000
Sub-total	70 200 000
Objective 3: Fostering reconciliation, confidence building measures and support to civil society (5%)	
Project 3.1 Reconciliation, confidence building measures and support to civil society	7 000 000
Project 3.2 De-mining assistance programme	5 000 000
Project 3.3 Support to the development of new trends in history teaching for reconciliation and stability in Cyprus	1 000 000
Sub-total	13 000 000
Objective 4: Bringing the Turkish Cypriot community closer to the European Union (3.7%)	
Project 4.1 Community scholarship programme	5 000 000
Project 4.2 Promotion of youth exchanges and other people-to-people contacts	3 000 000
Project 4.3 Information on the European Union political and legal order	1 500 000
Sub-total	9 500 000
Objective 5: Preparing the Turkish Cypriot community to introduce and implement the <i>acquis communautaire</i> (5.2%)	
Project 5.1 Technical Assistance to support legal transposition as well as implementation of the <i>acquis</i> through the TAIEX instrument – Part II (<i>Component A – Assistance through TAIEX</i>); <i>Component B – small scale equipment facility</i>)+ Part I	6 500 000 4 500 000
Project 5.2 Capacity building in the environment sector	2 460 000
Sub-total	13 460 000
Objective 6: Unallocated Technical Assistance and Programme Reserve Facility (1.8%)	
Project 6.1 Unallocated Technical Assistance and Programme Reserve Facility	4 740 000
Sub-total	4 740 000
Total	240 150 000
+ Overall technical assistance for the implementation of the programme (7.2%)	18 850 000
Overall total	259 000 000

ANNEX 2: CONTRACTS SIGNED DURING THE REPORTING PERIOD FROM 01.03.07 UNTIL 31.12.07

Contract number (CRIS)	Contract Title	Contractor	Signature	Amount (€)
2007/132-518	Technical Assistance activities to support the development of reconciliation measures and supporting civil society in the Turkish Cypriot community	BERENSCHOT GROEP BV	20/03/2007	93 660
	UNDP - Landmine and Ordnance clearance in Cyprus-phase IV Community	UNDP	28/03/2007	4 000 000
2007/133-644	Support for Change + Basic Capacity Building for EPU	PARSONS BRINCKERHOFF LTD	10/04/2007	186 560
2007/139-413	UNDP - Contribution to the Committee on Missing Persons	UNDP	14/06/2007	1 499 165
2007/135-550	Concept testing and preparation of tender documents	Louis Berger SAS	30/07/2007	180 224
2007/142-335	Evaluation/assessment of grant schemes	AGRICONCONSULTING EUROPE SA	11/08/2007	185 036
2007/137-288	Promoting the Council of Europe "Academy of Political Studies" concept in Cyprus	Council of Europe	27/08/2007	600 000
2007/141-552	TA for the preparation of projects in the Rural Development Sector Programme for the TCc	EPRD	12/09/2007	150 160
2007/140-812	Design phase (including survey work), information campaigns and evaluations	Transtec SA	20/09/2007	168 712
2007/141-385	TA for project preparation	EPRD	26/09/2007	181 100
2007/142-827	Outline of HR programme for primary and secondary education and preparation of tender files	AGRICONCONSULTING EUROPE SA	26/09/2007	138 454
2007/143-240	Information campaigns and monitoring activities	AGRICONCONSULTING EUROPE SA	26/09/2007	143 068
2007/145-413	HRD Programme Support - Direct Agreement expert	Mr Jouttimaki	17/11/2007	9 992
2007/144-603	Feasibility Study for the rehabilitation of the Lefke mining area	Plejades GmbH	26/11/2007	889 000
2007/145-176	UNDP - Upgrading of Local and Urban Infrastructure - Part II	UNDP	28/11/2007	8 000 000
2007/144-871	Programme Management for the Traffic Safety Improvements	CONSIA APS	30/11/2007	335 000
2006/124-397	Setting up of a Programme Support Office in the northern part of Cyprus (ADDENDUM)	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	10/12/2007	77 580

2007/145-394	Coaching of the applicants of the people-to-people grant scheme	ECO Sprl (B)	17/12/2007	130 280
2008/145-265	Organisational Structure for the Traffic Safety Improvements Programme	ILF BERATENDE INGENIEURE ZT GMBH	20/12/2007	93 684
	Community scholarship programme 2007/2008	TC students and teachers	08-12/2007	400 733
TOTAL				17 462 408

ANNEX 3: CONTRACTS SIGNED IN TOTAL UNTIL 31.12.07

Contract number (CRIS)	Contract Title	Contractor	Signature	Amount (€)
2006/124-237	Addendum to TAIEX 2005 agreement with GTZ for the purpose of setting up a TAIEX Local Liaison Point in the northern part of Cyprus	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	18/07/2006	506 836
2006/124-397	Setting up of a Programme Support Office in the northern part of Cyprus	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	25/07/2006	1 324 257
2006/127-273	Addendum to TAIEX 2005 agreement with GTZ for carrying out technical assistance to the Turkish Cypriot community	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	08/11/2006	3 993 164
2006/129-343	Private Sector Development Programme in the northern part of Cyprus	United Nations Development Programme - UNDP	26/12/2006	2 500 000
2006/129-353	Upgrading of local and urban infrastructure	United Nations Development Programme - UNDP	26/12/2006	7 000 000
2007/131-199	Solid Waste Management Plan for the Turkish Cypriot Community	AGRECO	23/02/2007	199 850
2007/132-518	Technical Assistance activities to support the development of reconciliation measures and supporting civil society in the Turkish Cypriot community	BERENSCHOT GROEP BV	20/03/2007	93 660
	UNDP - Landmine and Ordnance clearance in Cyprus-phase IV Community	UNDP	28/03/2007	4 000 000
2007/133-644	Support for Change + Basic Capacity Building for EPU	PARSONS BRINCKERHOFF LTD	10/04/2007	186 560
2007/139-413	UNDP - Contribution to the Committee on Missing Persons	UNDP	14/06/2007	1 499 165
2007/135-550	Concept testing and preparation of tender documents	Louis Berger SAS	30/07/2007	180 224
2007/142-335	Evaluation/assessment of grant schemes	AGRICONULTING EUROPE SA	11/08/2007	185 036
2007/137-288	Promoting the Council of Europe "Academy of Political Studies" concept in Cyprus	Council of Europe	27/08/2007	600 000
2007/141-552	TA for the preparation of projects in the Rural Development Sector Programme for the TCc	EPRD	12/09/2007	150 160
2007/140-812	Design phase (including survey work), information campaigns and evaluations	Transtec SA	20/09/2007	168 712

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2007/142-827	Outline of HR programme for primary and secondary education and preparation of tender files	AGRICONSULTING EUROPE SA	26/09/2007	138 454
2007/143-240	Information campaigns and monitoring activities	AGRICONSULTING EUROPE SA	26/09/2007	143 068
2007/145-413	HRD Programme Support - Direct Agreement expert	Mr Jouttimaki	17/11/2007	9 992
2007/144-603	Feasibility Study for the rehabilitation of the Lefke mining area	Plejades GmbH	26/11/2007	889 000
2007/145-176	UNDP - Upgrading of Local and Urban Infrastructure - Part II	UNDP	28/11/2007	8 000 000
2007/144-871	Programme Management for the Traffic Safety Improvements	CONSIA APS	30/11/2007	335 000
2006/124-397	Setting up of a Programme Support Office in the northern part of Cyprus (ADDENDUM)	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	10/12/2007	77 580
2007/145-394	Coaching of the applicants of the people-to-people grant scheme	ECO Sprl (B)	17/12/2007	130 280
2008/145-265	Organisational Structure for the Traffic Safety Improvements Programme	ILF BERATENDE INGENIEURE ZT GMBH	20/12/2007	93 684
	Community scholarship programme 2007/2008	TC students and teachers	08-12/2007	400 733
TOTAL				32 986 515

ANNEX 4: BREAKDOWN OF CONTRACTS INTO OPERATIONAL AND TECHNICAL ASSISTANCE PART (ARTICLE 4(3) OF COUNCIL REGULATION N°389/2006)

Contract number (CRIS)	Contract Title	Contractor	Signature	Amount (€)
Operational part				
2006/124-237	Addendum to TAIEX 2005 agreement with GTZ for the purpose of setting up a TAIEX Local Liaison Point in the northern part of Cyprus	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	18/07/2006	506 836
2006/127-273	Addendum to TAIEX 2005 agreement with GTZ for carrying out technical assistance to the Turkish Cypriot community	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	08/11/2006	3 993 164
2006/129-343	Private Sector Development Programme in the northern part of Cyprus	United Nations Development Programme - UNDP	26/12/2006	2 500 000
2006/129-353	Upgrading of local and urban infrastructure	United Nations Development Programme - UNDP	26/12/2006	7 000 000
2007/131-199	Solid Waste Management Plan for the Turkish Cypriot Community	AGRECO	23/02/2007	199 850
2007/132-518	Technical Assistance activities to support the development of reconciliation measures and supporting civil society in the Turkish Cypriot community	BERENSCHOT GROEP BV	20/03/2007	93 660
	UNDP - Landmine and Ordnance clearance in Cyprus-phase IV Community	UNDP	28/03/2007	4 000 000
2007/133-644	Support for Change + Basic Capacity Building for EPU	PARSONS BRINCKERHOFF LTD	10/04/2007	186 560
2007/139-413	UNDP - Contribution to the Committee on Missing Persons	UNDP	14/06/2007	1 499 165
2007/135-550	Concept testing and preparation of tender documents	Louis Berger SAS	30/07/2007	180 224
2007/137-288	Promoting the Council of Europe "Academy of Political Studies" concept in Cyprus	Council of Europe	27/08/2007	600 000
2007/141-552	TA for the preparation of projects in the Rural Development Sector Programme for the TCc	EPRD	12/09/2007	150 160
2007/140-812	Design phase (including survey work), information campaigns and evaluations	Transtec SA	20/09/2007	168 712
2007/143-240	Information campaigns and monitoring activities	AGRICONSULTING EUROPE SA	26/09/2007	143 068

2007/142-827	Outline of HR programme for primary and secondary education and preparation of tender files	AGRICONSULTING EUROPE SA	26/09/2007	138 454
2007/145-413	HRD Programme Support - Direct Agreement expert	Mr Jouttimaki	17/11/2007	9 992
2007/144-603	Feasibility Study for the rehabilitation of the Lefke mining area	Plejades GmbH	26/11/2007	889 000
2007/145-176	UNDP - Upgrading of Local and Urban Infrastructure - Part II	UNDP	28/11/2007	8 000 000
2007/144-871	Programme Management for the Traffic Safety Improvements	CONSIA APS	30/11/2007	335 000
2007/145-394	Coaching of the applicants of the people-to-people grant scheme	ECO Sprl (B)	17/12/2007	130 280
2008/145-265	Organisational Structure for the Traffic Safety Improvements Programme	ILF BERATENDE INGENIEURE ZT GMBH	20/12/2007	93 684
	Community scholarship programme 2007/2008	TC students and teachers	08-12/2007	400 733
Total				31 218 542
Technical Assistance - Article 4(3) of Council Regulation n°389/2006				
2006/124-397	Setting up of a Programme Support Office in the northern part of Cyprus	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	25/07/2006	1 324 257
2007/142-335	Evaluation/assessment of grant schemes	AGRICONSULTING EUROPE SA	11/08/2007	185 036
2007/141-385	TA for project preparation	EPRD	26/09/2007	181 100
2006/124-397	Setting up of a Programme Support Office in the northern part of Cyprus (ADDENDUM)	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	10/12/2007	77 580
Total				1 767 973
OVERALL TOTAL				32 986 515